

## POLICY DESCRIPTION FORM

Department/Group: PA/PG/Conservator/Coroner / L&J Budget Code: AAA PAC  
 Title: Request for Additional Deputy Coroner Positions

PRIORITY: Rank 7 of 7 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☐ Program Change ☐ Workload ☒

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

With the addition of five (5) Deputy Coroner/Investigator positions, this would allow the Supervising Deputy Coroners more time to focus on supervision and personnel issues, providing extensive vacation/sick leave relief and performing investigations. With the addition of these deputies, overtime compensation will decrease.

The five (5) deputy positions will promote a more stress-free work environment for supervisory as well as other employees, in light of increasing caseloads.

		2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>			
Salaries & Benefits (attach additional page if required)		\$ 387,835	\$ 399,470
<b>CLASSIFICATIONS</b>			
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>	
5.0	Deputy Coroner/Investigators	387,835	
_____	_____	_____	
_____	_____	_____	
Services & Supplies		_____	_____
Other (specify) _____		_____	_____
Equipment		_____	_____
<b>FIXED ASSETS</b>			
<u>Item</u>		<u>Amount</u>	
_____		_____	
_____		_____	
_____		_____	
Reimbursements (specify) _____		_____	_____
Total:		\$ 387,835	\$ 399,470
<b>REVENUE (specify source)</b>			
_____		_____	_____
_____		_____	_____
_____		_____	_____
Total:		\$ 0	\$ 0
<b>LOCAL COST</b>		\$ 387,835	\$ 399,470